

Program Progress Dashboard

Cumulative as of 06/30/06

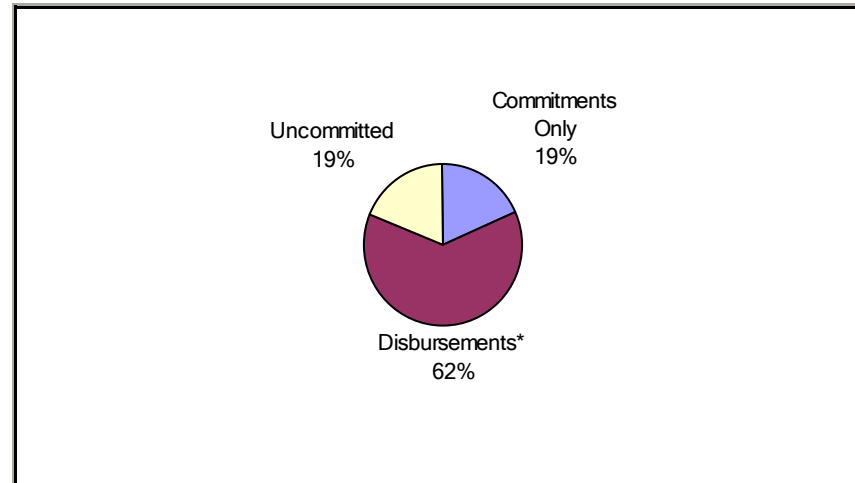


Participating Jurisdiction (PJ): **THURSTON COUNTY CONSORTIUM, WA**

PJ Since: **2003**

(1) Status of Funds

Total HOME Allocations Received: **\$2,985,146**

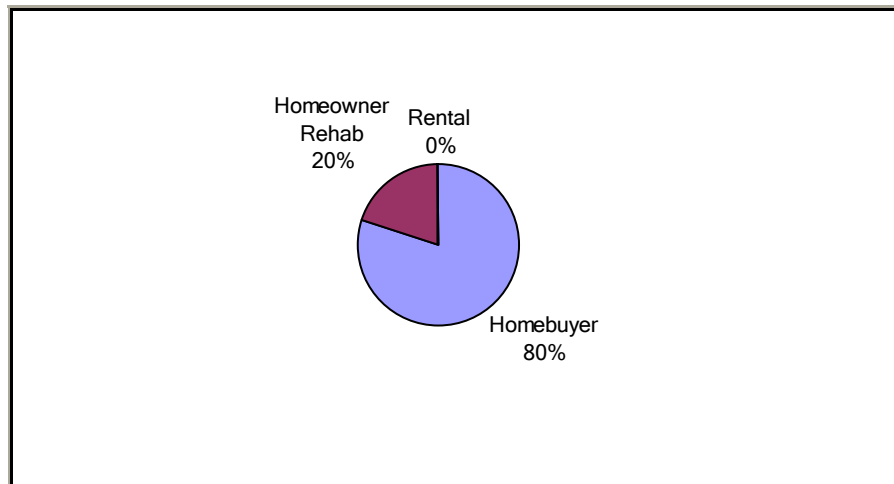


* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

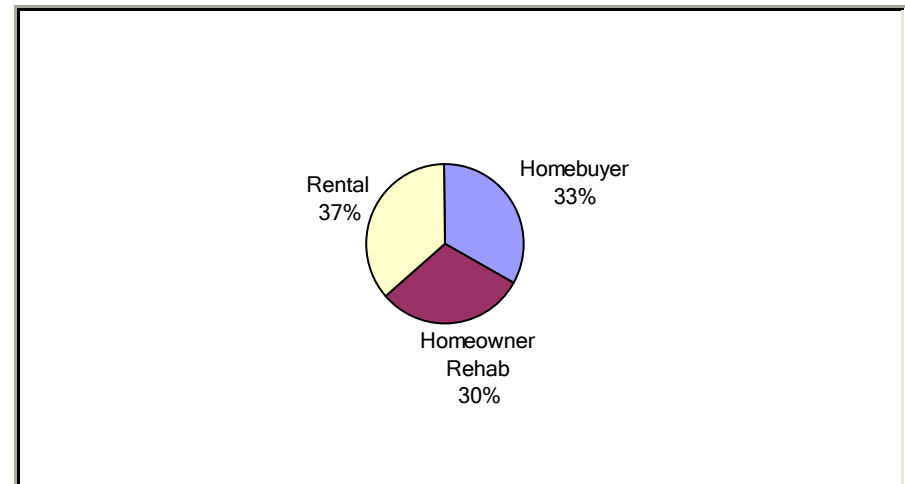
Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **38 Households**

Cumulative Since: 2003

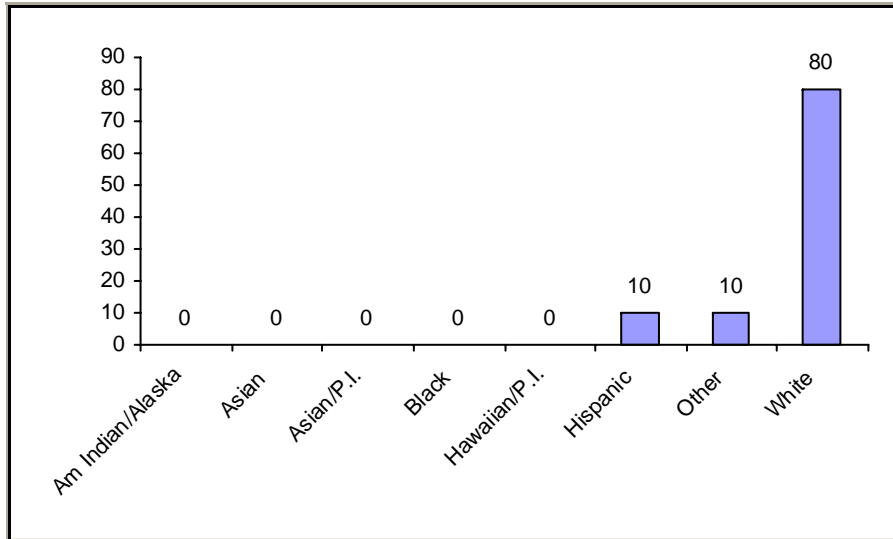
Total: **27**



Tenant-Based Rental Assistance (TBRA) Total: **496 Households**

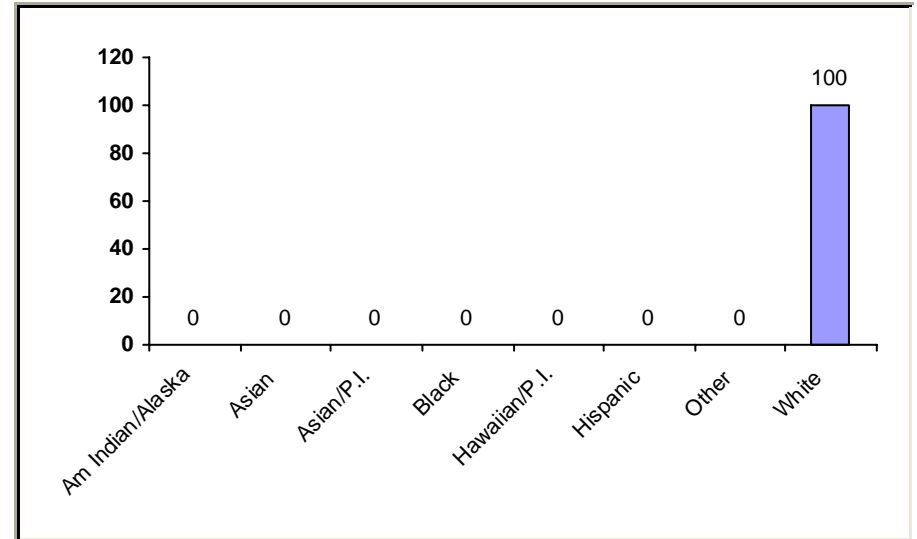
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



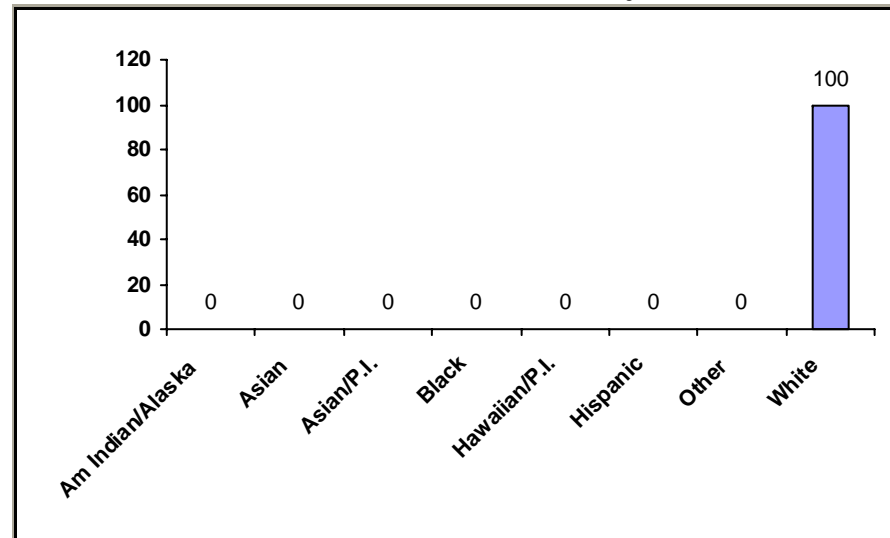
Avg. Total Dev. Cost (TDC)* Per Unit: **\$25,885**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$144,132**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$19,578**

* TDC - Includes all sources of funds

